Arlington Fire District
Adopted Budget for 2027

REVENUE

Real Property Taxes	0
Lieu of Taxes	815,000
Freedom of Information Charges	0
Refund of Prior Year Expenses	
Interest and Earnings	325,000
Sale of Equipment	0
Insurance Recoveries	200,000
Donations	0
Other Income	5,000
Standby Reimbursement	10,000
EMS Revenue	
Other NYS Grants	0
Government Grant Income	150,000

TOTAL OTHER REVENUE	1,505,000

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EXPENSE	
PERSONAL SERVICES	
Non-Uniform Salaries	385,000
Uniform Salary	9,000,000
Uniform Overtime	2,250,000
Treasurer	44,700
Legal	30,000
Firefighter Compensation Other	850,000
Medical Buyout	15,000
Other Buyouts/Payouts	0
Longevity	120,000
Transfers In from EBALF	0
Accrued Sick Buyouts	0
Salaries other	0
Uniform Salaries EMS	0

Total Personal Services	12,694,700

EQUIPMENT & CAPITAL OUTLAY	
BUILDING Fixed assets	0
Vehicle Fixed Assets	0
Transfers in from Equipment Fund	0
PR - E 2008 E-One	0
PR - 2026 Tahoes	0
PR - 2026 Phoenixville	0

Total Equipment & Capital Outlay	0

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JUDGEMENTS & CLAIMS	
Judgement & Claims: Certoraris	0

Total Judgements & Claims	0

CONTRACTUAL & OTHER:	
Office Supplies & Expense	15,000
Office Equipment Repair/Maint	5,000
Association Dues	4,000
Audit Fees	20,000
Legal Notices in Paper	1,000
District Insurance	130,000
Refreshments	17,000
District Maintenance Supplies	20,000
Bank Service Charges	0
HQ - Utilities Phone Cty Line	10,000
HQ - Utilities Heating Fuel	22,000
HQ -Utilities Propane	0
HQ- Utilities Electric	27,000
HQ -Utilities Water & Sewer	4,000
HQ - Utilities Refuse Disposal	4,000
Sta 4 - Utilities Water & Sewer	1,000
IT Software -Computer License Fee	100,000
IT Support -Contract	78,000
IT Hardware -Computer Network Equipment	30,000
Mileage Reimbursement	6,000
Payroll Service Charges	38,000
Fire Prevention Expense	20,000
Uniforms - Purchase	150,000
Physicals-Firefighters	15,000
Election Expense	1,000
District Training	40,000
Sta 3 -Utilities Gas Heat Fuel	18,000
Sta 3 - Utilities Electric	16,000
Sta 3 - Utilities Water & Sewer	1,000
Sta 3 -Utilities Refuse Disposal	2,200
Sta 4 -Utilities Heat	14,000
Sta 4 - Utilities Electric	10,000

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	Sta 4 -Utilities Refuse Disposal		2,200
	Sta 5 -Utilities Gas Heat		7,000
	Sta 5- Utilities Electric		12,000
	Sta 5- Utilities Refuse Disposal		2,000
	Gasoline		20,000
	Diesel Fuel		70,000
	Shop Tires		0
	Shop Ladder Testing		8,000
	Repairs to Apparatus		200,000
	District Building Repair and Operations		50,000
	HQ -Building Repair/Maintenance		30,000
	Sta 4-Building Repair/Maintenance		30,000
	Sta 5 -Building Repair/Maintenance		2,000
	Equipment Repair/Replacement		150,000
	Fitness Equipment		3,000
	Sta 3-Building Repair/Maintenance		16,000
	Sta 5 -Rental		55,000
	Training Career		0
	Communications - Mobile Repair		17,000
	Communications - Data for Mobile Devices		15,000
	Communications - Repeater Maint		6,000
	Other		5,000
	Gear Cleaning		10,000
	Volunteer Recruitment		1,500
	EMS -Contractual		45,000
	EMS - Training		4,000
	EMS- Pharmaceuticals		9,000
	EMS - Supplies/Repair - Other		55,000
	Ambulance Service		900,000

	TOTAL CONTRACTUAL & OTHER		2,543,900

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EMPLOYEE BENEFITS	
State Retirement Sys (ERS)	150,000
Police and Fire Retire System	3,600,000
Social Security	950,000
Workers Compensation Insurance	1,050,000
Life Insurance	10,000
Medicare Part B	120,000
HRA-Copays	350,000
Dental Insurance	260,000
Vision Insurance	30,000
Health Insurance	6,150,000
Cancer Insurance	5,000
Service Award Program	65,000
MTA Payroll Tax	

TOTAL EMPLOYEE BENEFITS	12,740,000

DEBT SERVICE	

TOTAL DEBT SERVICE	0

INTERFUND TRANSFERS:	
Budget Alloc to Equip Fund	1,000,000
Budget Alloc to Bldg Fund	50,000
Budget Alloc to EBALF	150,000

TOTAL INTERFUND TRANSFERS	1,200,000

TOTAL EXPENSES	29,178,600

Excess of Revenue over Expenses	27,673,600

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TO BE RAISED BY TAXES	27,673,600
Increase over Previous Year Budget	1,429,000
Percentage over Last Year	5.4449%
ASSESMENT DATA:	
Assessed valuation for tax to be raised in January	4,299,425,644
Equalization Rate	100%
Rate per thousand of assessed valuation for tax bills going out on January 1	6.4370
Increase per thousand over last year	-0.0380
Percentage increase of tax bills going out on January 1	-0.5869%