Arlington Fire District
Presented Budget for 2027

		2026 Adopted Budget	2027 Presented Budget	Change from last year
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	Revenue			
A0-1001.00	Real Property Taxes		0	0
A0-1081.00	Lieu of Taxes	1,300,000	815,000	(485,000)
A0-1230.01	Freedom of Information Charges	0	0	0
AO-1230.01	Refund of Prior Year Expenses			
A0-2401.00	Interest and Earnings	310,000	325,000	15,000
A0-2665.00	Sale of Equipment	0	0	0
A0-2680.01	Insurance Recoveries	200,000	200,000	0
A0-2705.11	Donations	0	0	0
A0-2770.01	Other Income	0	5,000	5,000
A0-2770.02	Standby Reimbursement	0	10,000	10,000
A0-2770.03	EMS Revenue			
A0-3089.00	Other NYS Grants	0	0	0
A0-4960.15	Government Grant Income	100,000	150,000	50,000
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	TOTAL OTHER REVENUE	1,910,000	1,505,000	(405,000)

Arlington Fire District
Presented Budget for 2027

		2026 Adopted Budget	2027 Presented Budget	Change from last year
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	Expense			
PERSONAL SERVICES				
A0-1460.1000	Non-Uniform Salaries	385,000	385,000	0
A0-1460.1001	Uniform Salary	9,400,000	9,000,000	(400,000)
A0-1460.1003	Uniform Overtime	2,600,000	2,250,000	(350,000)
A0-1460.1004	Treasurer	43,500	44,700	1,200
A0-1460.1006	Legal	32,000	30,000	(2,000)
A0-1460.1007	Firefighter Compensation Other	0	850,000	850,000
A0-1460.1011	Medical Buyout	0	15,000	15,000
A0-1460.1012	Other Buyouts/Payouts	0	0	0
A0-1460.1013	Longevity	100,000	120,000	20,000
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	Total Personal Services	12,560,500	12,694,700	134,200
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EQUIPMENT & CAPITAL OUTLAY				
	BUILDING Fixed assets	0	0	0
	Vehicle Fixed Assets	0	0	0
A0-3410.2103	Transfers in from Equipment Fund	0	0	0
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	Total Equipment & Capital Outlay	0	0	0
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JUDGEMENTS & CLAIMS				
AO-1930-4904	Judgement & Claims: Certoraris	0	0	0
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	Total Judgements & Claims	0	0	0
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CONTRACTUAL & OTHER:				
A0-1460.2000	Office Equipment Repair/Maint	0	5,000	5,000
A0-1460.2300	IT Hardware -Computer Network Equipment	40,000	30,000	(10,000)
A0-3410.2002	Fitness Equipment	6,000	3,000	(3,000)
A0-3410.2100	Repairs to Apparatus	200,000	200,000	0
A0-3410.2101	Equipment Repair/Replacement	150,000	150,000	0
A0-3410.2115	Shop Ladder Testing	6,000	8,000	2,000
A0-1460.4000	Office Supplies & Expense	19,000	15,000	(4,000)
A0-1460.4002	Association Dues	3,000	4,000	1,000
A0-1460.4003	Audit Fees	18,000	20,000	2,000
A0-1460.4004	Legal Notices in Paper	800	1,000	200
A0-1460.4005	District Insurance	110,000	130,000	20,000
A0-1460.4007	Refreshments	12,000	17,000	5,000
A0-1460.4011	District Maintenance Supplies	20,000	20,000	0

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A0-1460.4015	Bank Service Charges	0	0	0
A0-1460.4101	HQ - Utilities Phone Cty Line	0	10,000	10,000
A0-1460.4102	HQ - Utilities Heating Fuel	22,000	22,000	0
A0-1460.4103	HQ -Utilities Propane	0	0	0
A0-1460.4104	HQ- Utilities Electric	30,000	27,000	(3,000)
A0-1460.4105	HQ -Utilities Water & Sewer	3,000	4,000	1,000
A0-1460.4106	HQ - Utilities Refuse Disposal	4,000	4,000	0
A0-1460.4108	Sta 4 - Utilities Water & Sewer	1,000	1,000	0
A0-1460.4200	IT Software -Computer License Fee	98,000	100,000	2,000
A0-1460.4201	IT Support -Contract	71,000	78,000	7,000
A0-1460.4303	Mileage Reimbursement	2,000	6,000	4,000
A0-1460.4900	Payroll Service Charges	35,000	38,000	3,000
A0-3410.4008	Fire Prevention Expense	14,000	20,000	6,000
A0-3410.4009	Uniforms - Purchase	120,000	150,000	30,000
A0-3410.4010	Physicals-Firefighters	15,000	15,000	0
A0-3410.4020	Election Expense	1,000	1,000	0
A0-3410.4062	District Training	40,000	40,000	0
A0-3410.4110	Sta 3 -Utilities Gas Heat Fuel	18,000	18,000	0
A0-3410.4112	Sta 3 - Utilities Electric	16,000	16,000	0
A0-3410.4113	Sta 3 - Utilities Water & Sewer	1,000	1,000	0
A0-3410.4114	Sta 3 -Utilities Refuse Disposal	2,000	2,200	200
A0-3410.4120	Sta 4 -Utilities Heat	14,000	14,000	0
A0-3410.4122	Sta 4 - Utilities Electric	10,000	10,000	0
A0-3410.4124	Sta 4 -Utilities Refuse Disposal	2,000	2,200	200
A0-3410.4130	Sta 5 -Utilities Gas Heat	7,000	7,000	0
A0-3410.4132	Sta 5- Utilities Electric	10,000	12,000	2,000
A0-3410.4134	Sta 5- Utilities Refuse Disposal	1,800	2,000	200
A0-3410.4300	Gasoline	12,000	20,000	8,000
A0-3410.4301	Diesel Fuel	67,000	70,000	3,000
A0-3410.4302	Shop Tires	25,000	0	(25,000)
A0-3410.4400	District Building Repair and Operations	75,000	50,000	(25,000)
A0-3410.4401	HQ -Building Repair/Maintenance	35,000	30,000	(5,000)
A0-3410.4402	Sta 4-Building Repair/Maintenance	35,000	30,000	(5,000)
A0-3410.4403	Sta 5 -Building Repair/Maintenance	1,000	2,000	1,000
A0-3410.4500	Sta 3-Building Repair/Maintenance	16,000	16,000	0
A0-3410.4502	Sta 5 -Rental	52,000	55,000	3,000
A0-3410.4603	Training Career	0	0	0
A0-3410.4800	Communications - Mobile Repair	15,000	17,000	2,000
A0-3410.4801	Communications - Data for Mobile Devices	20,000	15,000	(5,000)
A0-3410.4802	Communications - Repeater Maint	6,000	6,000	0
A0-3410.4900	Other	5,000	5,000	0
A0-3410.4901	Gear Cleaning	0	10,000	10,000
A0-3410.4902	Volunteer Recruitment	1,500	1,500	0

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A0-4540.4604	EMS - Training	3,000	4,000	1,000
A0-4540.4700	EMS- Pharmaceuticals	12,000	9,000	(3,000)
A0-4540.4701	EMS - Supplies/Repair - Other	80,000	55,000	(25,000)
A0-4540.4702	Ambulance Service	857,000	900,000	43,000
A0-4540.2001	EMS -Contractual	9,000	45,000	36,000
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	TOTAL CONTRACTUAL & OTHER	2,449,100	2,543,900	94,800
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EMPLOYEE BENEFITS				
A0-9010.8020	State Retirement Sys (ERS)	124,000	150,000	26,000
A0-9016.8021	Police and Fire Retire System	3,654,000	3,600,000	(54,000)
A0-9030.8015	Social Security	900,000	950,000	50,000
A0-9040.8017	Workers Compensation Insurance	995,000	1,050,000	55,000
A0-9045.8032	Life Insurance	9,000	10,000	1,000
A0-9060.8022	Medicare Part B	110,000	120,000	10,000
A0-9060.8023	HRA-Copays	350,000	350,000	0
A0-9060.8024	Dental Insurance	285,000	260,000	(25,000)
A0-9060.8026	Vision Insurance	35,000	30,000	(5,000)
A0-9060.8030	Health Insurance	5,400,000	6,150,000	750,000
A0-9060.8035	Cancer Insurance	5,000	5,000	0
A0-9089.8023	Service Award Program	78,000	65,000	(13,000)
AO-1980.4012	MTA Payroll Tax			
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	TOTAL EMPLOYEE BENEFITS	11,945,000	12,740,000	795,000
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	TOTAL DEBT SERVICE	0	0	0
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INTERFUND TRANSFERS:				
A0-1460.9900	Budget Alloc to Capital Equipment Reserve Fund	1,000,000	1,000,000	0
A0-1460.9905	Budget Alloc to Capital Improvement Fund	50,000	50,000	0
A0-1460.9910	Budget Alloc to Employee Benefit Accrued Liability Fund	150,000	150,000	0
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	TOTAL INTERFUND TRANSFERS	1,200,000	1,200,000	0
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Arlington Fire District
Presented Budget for 2027

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TOTAL EXPENSES	28,154,600	29,178,600	1,024,000
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Excess of Revenue over Expenses	26,244,600	27,673,600	1,429,000
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TO BE RAISED BY TAXES	26,244,600	27,673,600	1,429,000
Increase over Previous Year Budget	1,344,600	1,429,000	
Percentage over Last Year	5.4000%	5.4449%	5.4449%
ASSESMENT DATA:			
Assessed valuation for tax to be raised in January	4,053,233,963	4,299,425,644	246,191,681
Equalization Rate	100%	100%	
Rate per thousand of assessed valuation for tax bills going out on January 1	6.4750	6.4370	(0.0380)
Increase per thousand over last year	0.2950	-0.0380	(0.3330)
Percentage increase of tax bills going out on January 1	4.7735%	-0.5869%	-5.3604%