

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

Taxes-Town Poughkeepsie	0
Interest	310,000
In Lieu of Taxes	1,300,000
Sale of Equipment	0
Insurance Recoveries	200,000
Freedom of Information Fee	0
Refund of Expenditures	0
Gifts & Donations	0
Stand by Revenue	0
Misc. Revenue	0
Transfers in General Fund	0
FEMA Grants	0
EMS Training Grant	0
Dutchess County Grants	100,000
Covid Reimbursements	0
To get to 2%	0
	-----
Total Revenue	1,910,000
	-----

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

---

---

---

**Personnel Services**

Treasurer	43,500
Non-Uniformed Salary	385,000
Legal	32,000

---

Total Other Salaries	460,500
----------------------	---------

---

---

Uniformed Salaries	9,400,000
Retirement Fund Buy Back	0
Sick Time Buy Back	0
From Emp Ben Acc Liab Fund	0
Overtime	2,600,000
Longevity	100,000
Reimbursed Overtime	0
Personnel Services Other	0

---

Total Uniformed Salaries	12,100,000
--------------------------	------------

---

---

TOTAL SALARIES	12,560,500
----------------	------------

---

**Equipment:**

Permissive Ref Building	0
Permissive Ref Equipment	0

---

	0
--	---

---

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

---

**JUDGEMENTS & CLAIMS**

---

Certioraris	0
-------------	---

---

Total Judgements & claims	0
---------------------------	---

---

---

**CONTRACTUAL SERVICES**

---

**Office Expense:**

Office Supplies & Expense	19,000
---------------------------	--------

Association Dues	3,000
------------------	-------

---

Total Office	22,000
--------------	--------

---

**Uniforms:**

Uniforms	120,000
----------	---------

Linen Maintenance	0
-------------------	---

---

Total Uniforms	120,000
----------------	---------

---

**Building Supplies:**

District Furniture, Equipment & Supplies	20,000
--	--------

**Professional Fees:**

Arbitration	0
-------------	---

Audit	18,000
-------	--------

Election Expense	1,000
------------------	-------

Legal Notices	800
---------------	-----

Ambulance Service	857,000
-------------------	---------

Volunteer Recruitment	1,500
-----------------------	-------

---

Total Professional Fees	878,300
-------------------------	---------

---

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

<b>Liability Insurance Expense:</b>	
Liability Insurance	110,000
-----	
Total Insurance Expense	110,000
-----	
<b>Computer Network:</b>	
IT Hardware	40,000
IT Support Contract	71,000
IT Software	98,000
-----	
Total Computer Network	209,000
-----	
<b>Other Contracted:</b>	
Milage Reimbursement	2,000
Payroll Service Charge	35,000
Refreshments	12,000
Physicals	15,000
Fitness Fund Contribution	6,000
Fitness Equipment Purchased	0
Other Expenses	5,000
-----	
Total Other Contracted Expenses	75,000
-----	
<b>Fuel</b>	
Gasoline	12,000
Diesel	67,000
-----	
Total Fuel	79,000
-----	
<b>Shop Expense:</b>	
Repairs to Apparatus and Equipment	200,000
Accident Repairs to Apparatus	0
Ladder & Pump Testing	6,000
Shop Other	25,000
-----	
Total Shop Expense	231,000
-----	

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

---

**Building Operations:**

**Headquarters:**

HQ - Building Maintenance	35,000
HQ - Electric	30,000
HQ - Fuel Oil	22,000
HQ - Water & Sewer	3,000
HQ - Refuse Disposal	4,000

---

Total HQ	94,000
----------	--------

---

**Station 3 Red Oaks Mill:**

Sta 3 Building Maintenance	16,000
Sta 3 - Electric	16,000
Sta 3 - Gas Heat	18,000
Sta 3 - Water & Sewer	1,000
Sta 3 - Refuse Disposal	2,000

---

Total Station 3 Red Oaks Mill	53,000
-------------------------------	--------

---

**Station 4 Rochdale:**

Sta 4 Building Maintenance	35,000
Rental - Station 4	0
Sta 4 - Gas Heat & Fuel	14,000
Sta 4 - Electric	10,000
Sta 4 - Water & Sewer	1,000
Sta 4 - Refuse Disposal	2,000

---

Total Station 4 Rochdale	62,000
--------------------------	--------

---

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

<b>Station 5 Croft Corners:</b>	
Sta 5 - Rent	52,000
Sta 5 - Electric	10,000
Sta 5 - Gas Heat	7,000
Sta - 5 Refuse Disposal	1,800
Sta - 5 Building Maintenance	1,000
-----	
Total Station 5 Croft Corners	71,800
-----	
Building Operations Other	75,000
-----	
Total Building Operations	355,800
-----	
<b>Communications:</b>	
Mobile Communications	20,000
Landline Cpmunications	15,000
Repeater Maintenance	6,000
-----	
Total Communications	41,000
-----	
<b>Fire Operations</b>	
Equipment, Repair and Maintenance	150,000
District Training	40,000
Fire Prevention	14,000
-----	
TOTAL Fire Operations	204,000
-----	
<b>EMS Operations</b>	
Equipment	9,000
Supplies & Repairs	80,000
Pharmaceuticals	12,000
Training	3,000
-----	
TOTAL EMS Operations	104,000
-----	
Fire/EMS Operations - Other	0
-----	
Total Contractual Services	2,449,100
-----	

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

<b>BENEFIT EXPENSES</b>	
State Retire System-ERS	124,000
State Retire System-PFRS	3,654,000
Service Award Program (LOSAP)	78,000
Social Security	900,000
NYS Unemployment	0
MTA Tax	0
Workers Compensation Ins	995,000
Medical Insurance	5,400,000
Dental Insurance	285,000
Vision Insurance	35,000
HRA Co-Pays	350,000
Medicare Reimbursement	110,000
Life Insurance	9,000
Cancer Insurance	5,000
-----	
TOTAL BENEFIT EXPENSES	11,945,000
-----	
<b>DEBT SERVICE</b>	
Principal Payments	0
Interest Payments	0
-----	
TOTAL DEBT SERVICE	0
-----	
<b>Budget Transfers</b>	
Transfer to Capital Improvement Reserve Fund (Building Fund)	50,000
Transfer to Capital Equipment Reserve Fund (Equipment Fund)	1,000,000
Transfer to Employee Benefit Accrued Liability Reserve Fund (EBAL Fund)	150,000
-----	
Total Budget Transfers	1,200,000
-----	
Total Operating Expenses	28,154,600
-----	
TO BE RAISED BY TAXES	26,244,600
=====	

Arlington Fire District  
PROPOSED & ADOPTED  
2026 Budget

TO BE RAISED BY TAXES	26,244,600
	=====
INCREASE OVER PRIOR YEAR	1,344,600
	=====
PERCENTAGE INCREASE	5.4000%
	=====
Budget Increase Over Prior Year	1,319,600
	=====
Percentage increase over Prior Year	4.9200%
	=====
ASSESSMENT DATA:	
Assessed Valuation For	
Tax Raised in January	4,053,233,963
Equilization Rate	100.00%
Full Valuation	4,053,233,963
Rate per Thousand of Assessed valuation for Tax Bills going out January 1	6.475
Increase Per Thousand Over last year	0.295
Percentage increase of Tax Bills going out Jan 1	4.7735%