Arlington Fire District
2026 Budget Worksheet

Tax Levy	26,016,600	128,000	26,144,600	Tax Levy
Change fm L/Y	1,116,600		1,244,600	Change fm L/Y
% increase over LY	4.48430%	0.51410%	4.99840%	% Increase over LY
rate per M pm 1/1	6.419	0.0310	6.450	Rate per M on 1/1
Total Budget	27,926,600	128,000	28,054,600	Total Budget
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Taxes-Town Poughkeepsie	0	24,900,000	24,900,000	0		0	0	23,507,850	0	20,728,750	0	19,414,700	0	18,994,950	0
Interest	250,000	168,453	325,000	310,000		310,000	60,000	519,055	150,000	402,744	3,000	14,727	4,000	6,810	50,000
In Lieu of Taxes	1,300,000	1,231,062	1,100,000	1,300,000		1,300,000	0	1,123,473	1,000,000	793,901	770,000	733,862	665,000	712,165	550,600
Sale of Equipment	0	0	0	0		0	0	10,742	0	0	0	0	0		0
Insurance Recoveries	185,000	207,534	185,000	200,000		200,000	15,000	296,359	185,000	156,180	185,000	227,947	185,000	181,922	150,000
Freedom of Information Fee	0	374	35	0		0	0	7	0	25	0	27	0	50	0
Refund of Expenditures	0	0	0	0		0	0	2,820	0	62,190	0	569	0	14,457	0
Gifts & Donations	0	744	1,000	0		0	0	4,942	0	1,900	0	5,689	0	700	0
Stand by Revenue	0	24,662	9,000	0		0	0	23,376	0	21,809	0	23,281	0	4,312	0
Misc. Revenue	0	49	2,000	0		0	0	3,939	0	2,969	0	8,905	0	401	1,000
Transfers in General Fund	0	0	0	0		0	0	0	0	0	0	0	0	0	0
FEMA Grants	100,000	0	3,000	0		0	(100,000)	90,631	0	88,054	0	905,578	0	286,953	50,000
EMS Training Grant	0	31,231	0	0		0	0	0	0	0	0	0	0	0	0
Dutchess County Grants	100,000	36,784	200,000	100,000		100,000	0	199,379	200,000	221,752	300,000	0	0	0	0
Covid Reimbursements	0	0	0	0		0	0	0	0	0	0	0	100,000	0	0
To get to 2%	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Total Revenue	1,935,000	26,600,893	26,725,035	1,910,000	0	1,910,000	(25,000)	25,782,573	1,535,000	22,480,274	1,258,000	21,335,285	954,000	20,202,720	801,600

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Expenses															
Personnel Services															
Treasurer	43,600	21,798	42,400	43,500		43,500	(100)	42,396	42,400	41,196	41,200	39,996	40,000	39,000	39,000
Non-Uniformed Salary	370,000	171,538	220,000	385,000		385,000	15,000	321,254	300,000	265,583	265,000	173,771	220,000	192,005	225,000
Legal	32,000	9,619	40,000	32,000		32,000	0	47,387	30,000	25,915	27,500	37,947	25,000	30,572	25,000
Total Other Salaries	445,600	202,955	302,400	460,500	0	460,500	14,900	411,037	372,400	332,694	333,700	251,714	285,000	261,577	289,000
Uniformed Salaries	8,900,000	4,416,584	8,600,000	9,400,000	(125,000)	9,275,000	375,000	8,571,509	8,600,000	7,968,259	8,300,000	7,978,205	8,100,000	7,735,150	8,220,000
Retirement Fund Buy Back	0	0	0	0		0	0	0	0	0	0	66,928	0	116,717	168,000
Sick Time Buy Back	0	343,871	700,000	0		0	0	747,665	0	408,618	0	598,460	0	582,371	0
From Emp Ben Acc Liab Fund	0	(264,253)	(670,000)	0		0	0	(488,485)	0	(408,618)	0	(598,460)	0	0	0
Overtime	2,750,000	1,060,719	2,900,000	2,600,000		2,600,000	(150,000)	2,756,766	2,750,000	2,905,262	2,700,000	3,579,140	2,478,000	2,617,626	2,000,000
Longevity	100,000	31,886	160,000	100,000		100,000	0	75,077	160,000	74,561	95,000	37,661	75,000	33,923	0
Reimbursed Overtime	0	0	0	0		0	0	0	0		0	0	0	0	0
Personnel Services Other	0	0	0	0		0	0	0	0		0	0	0	0	0
Total Uniformed Salaries	11,750,000	5,588,807	11,690,000	12,100,000	(125,000)	11,975,000	225,000	11,662,532	11,510,000	10,948,082	11,095,000	11,661,934	10,653,000	11,085,787	10,388,000
TOTAL SALARIES	12,195,600	5,791,762	11,992,400	12,560,500	(125,000)	12,435,500	239,900	12,073,569	11,882,400	11,280,776	11,428,700	11,913,648	10,938,000	11,347,364	10,677,000
Equipment:															
Permissive Ref Building	0	0	68,000	0		0	0	68,000	0	142,825	0	198,244	0	170,070	0
Permissive Ref Equipment	0	1,815,859	0	0		0	0	0	0	(35,000)	0	(137,835)	0	(170,070)	0
	0	1,815,859	68,000	0	0	0	0	68,000	0	107,825	0	60,409	0	0	0

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JUDGEMENTS & CLAIMS															
Certioraris	0	0	0	0		0	0	14,493	0	32,460	0	21,310	0	16,803	0
Total Judgements & claims	0	0	0	0	0	0	0	14,493	0	32,460	0	21,310	0	16,803	0
CONTRACTUAL SERVICES															
Office Expense:															
Office Supplies & Expense	19,000	8,341	21,300	19,000		19,000	0	18,961	17,250	15,125	17,500	13,044	18,000	15,054	16,500
Association Dues	3,000	2,292	3,000	3,000		3,000	0	4,741	1,500	3,335	1,500	1,693	1,500	1,465	1,500
Total Office	22,000	10,633	24,300	22,000	0	22,000	0	23,702	18,750	18,460	19,000	14,737	19,500	16,519	18,000
Uniforms:															
Uniforms	77,000	103,007	112,000	120,000		120,000	43,000	136,917	72,000	28,236	67,000	43,091	62,000	48,500	57,000
Linen Maintenance	6,000	0	6,000	0		0	(6,000)	0	6,000	4,778	6,000	4,778	6,000	4,655	6,000
Total Uniforms	83,000	103,007	118,000	120,000	0	120,000	37,000	136,917	78,000	33,014	73,000	47,869	68,000	53,155	63,000
Building Supplies:															
District Funiture, Equipment & Supplies	19,000	28,725	18,000	20,000		20,000	1,000	23,850	20,000	6,670	20,000	21,736	18,000	20,602	13,000
Professional Fees:															
Arbitration	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Audit	17,000	0	25,000	18,000		18,000	1,000	11,000	15,000	0	12,000	0	11,000	20,500	10,500
Election Expense	1,000	0	1,000	1,000		1,000	0	600	1,000	800	1,000	800	1,000	1,200	650
Legal Notices	800	272	800	800		800	0	541	800	629	800	483	800	404	800
Ambulance Service	840,000	411,840	660,000	857,000		857,000	17,000	660,000	900,000	0	0	0	0	0	0
Volunteer Recruitment	1,500	0	1,000	1,500		1,500	0	0	1,500	405	1,500	255	1,500	630	1,500
Total Professional Fees	860,300	412,112	687,800	878,300	0	878,300	18,000	672,141	918,300	1,834	15,300	1,538	14,300	22,734	13,450
Liability Insurance Expense:															
Liability Insurance	110,000	3,606	100,000	110,000		110,000	0	97,641	110,000	100,135	105,000	93,603	90,000	84,470	87,000
Total Insurance Expense	110,000	3,606	100,000	110,000	0	110,000	0	97,641	110,000	100,135	105,000	93,603	90,000	84,470	87,000

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Computer Network:															
IT Hardware	40,000	40,938	48,000	40,000		40,000	0	59,426	40,000	32,470	40,000	43,954	40,000	27,209	40,000
IT Support Contract	71,000	33,500	70,000	71,000		71,000	0	67,648	70,000	66,370	70,000	65,110	65,000	6,543	65,000
IT Software	98,000	16,522	98,000	98,000		98,000	0	35,320	98,000	2,715	45,000	0	61,000	0	61,000
Total Computer Network	209,000	90,960	216,000	209,000	0	209,000	0	162,394	208,000	101,555	155,000	109,064	166,000	33,752	166,000
Other Contracted:															
Milage Reimbursement	2,000	263	3,800	2,000		2,000	0	3,538	2,000	532	2,000	903	2,000	1,457	2,000
Payroll Service Charge	33,000	19,524	31,000	35,000		35,000	2,000	32,642	33,000	26,447	28,000	28,657	25,000	26,274	18,000
Refreshments	12,000	6,315	12,000	12,000		12,000	0	14,665	10,000	14,044	10,000	11,518	8,000	9,994	8,000
Physicals	12,000	6,356	12,000	15,000		15,000	3,000	14,876	12,000	3,063	10,000	7,977	10,000	2,718	10,000
Fitness Fund Contribution	6,000	6,225	6,000	6,000		6,000	0	5,700	6,000	5,154	6,000	5,475	6,000	5,925	6,000
Fitness Equipment Purchased	0	0	0	0		0	0	0	0	2,740	0	4,889	0	0	0
Other Expenses	6,000	3,179	11,000	5,000		5,000	(1,000)	1,726	6,000	7,084	6,000	4,280	6,000	3,883	5,500
Total Other Contracted Expenses	71,000	41,862	75,800	75,000	0	75,000	4,000	73,147	69,000	59,100	62,000	63,933	57,000	50,251	49,500
Fuel															
Gasoline	12,000	4,027	9,000	12,000		12,000	0	13,131	12,000	9,428	15,000	16,445	15,000	11,931	18,000
Diesel	82,000	20,571	63,000	67,000		67,000	(15,000)	63,060	82,000	68,025	80,000	88,852	50,000	51,266	50,000
Total Fuel	94,000	24,598	72,000	79,000	0	79,000	(15,000)	76,191	94,000	77,453	95,000	105,297	65,000	63,197	68,000
Shop Expense:															
Repairs to Apparatus and Equipment	181,000	118,245	181,000	200,000		200,000	19,000	196,712	156,000	207,684	136,000	140,795	116,000	121,887	116,000
Accident Repairs to Apparatus	0	0	0	0		0	0	0	0	0	0		0	0	0
Ladder & PumpTesting	6,000	0	6,000	6,000		6,000	0	4,036	6,000	3,981	6,000	3,481	5,500	4,020	5,500
Shop Other	25,000	0	20,000	25,000		25,000	0	0	25,000	0	25,000	0	25,000	28,996	20,000
Total Shop Expense	212,000	118,245	207,000	231,000	0	231,000	19,000	200,748	187,000	211,665	167,000	144,276	146,500	154,903	141,500

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Building Operations:															
Headquarters:															
HQ - Building Maintenance	35,000	58,050	26,000	35,000		35,000	0	100,137	35,000	44,505	35,000	2,727	35,000	59,087	35,000
HQ - Electric	30,000	13,813	11,000	30,000		30,000	0	19,809	40,000	17,366	40,000	12,958	25,000	18,613	20,000
HQ - Fuel Oil	22,000	8,437	18,000	22,000		22,000	0	14,402	25,000	15,273	25,000	15,865	20,000	11,440	20,000
HQ - Water & Sewer	3,000	1,716	3,000	3,000		3,000	0	2,272	2,500	2,146	2,000	1,250	2,000	1,460	2,000
HQ - Refuse Disposal	3,500	1,186	3,000	4,000		4,000	500	2,802	3,500	2,724	3,500	2,759	3,000	2,932	2,100
Total HQ	93,500	83,202	61,000	94,000	0	94,000	500	139,422	106,000	82,014	105,500	35,559	85,000	93,532	79,100
Station 3 Red Oaks Mill:															
Sta 3 Building Maintenance	16,000	5,718	16,000	16,000		16,000	0	26,681	20,000	27,639	15,000	24,406	15,000	15,500	15,000
Sta 3 - Electric	16,000	7,005	12,000	16,000		16,000	0	15,730	18,000	14,050	18,000	17,144	12,000	11,303	12,000
Sta 3 - Gas Heat	18,000	9,215	14,000	18,000		18,000	0	8,197	18,000	11,438	18,000	6,477	11,000	7,804	10,000
Sta 3 - Water & Sewer	1,000	209	1,000	1,000		1,000	0	400	1,500	388	1,500	270	1,500	396	700
Sta 3 - Refuse Disposal	2,000	895	1,800	2,000		2,000	0	2,487	2,000	2,116	2,000	1,821	2,000	1,870	1,550
Total Station 3 Red Oaks Mill	53,000	23,042	44,800	53,000	0	53,000	0	53,495	59,500	55,631	54,500	50,118	41,500	36,873	39,250
Station 4 Rochdale:															
Sta 4 Building Maintenance	35,000	75	35,000	35,000		35,000	0	1,592	35,000	20,373	3,000	533	3,000	156	5,000
Rental - Station 4	0	13,284	26,000	0		0	0	31,882	0	34,539	35,000	31,914	33,000	31,882	32,400
Sta 4 - Gas Heat & Fuel	14,000	6,090	10,000	14,000		14,000	0	5,367	10,000	7,732	15,000	0	5,000	4,430	3,500
Sta 4 - Electric	10,000	2,277	10,000	10,000		10,000	0	6,308	16,000	6,768	10,000	5,633	5,000	4,573	4,500
Sta 4 - Water & Sewer	1,000	0	0	1,000		1,000	0	0	1,000	0	0	0	0	0	0
Sta 4 - Refuse Disposal	2,000	301	1,000	2,000		2,000	0	714	2,000	745	1,000	568	1,000	566	550
Total Station 4 Rochdale	62,000	22,027	82,000	62,000	0	62,000	0	45,863	64,000	70,157	64,000	38,648	47,000	41,607	45,950
Station 5 Croft Corners:															
Sta 5 - Rent	51,000	21,250	51,000	52,000		52,000	1,000	55,250	51,000	54,750	66,000	66,000	66,000	66,000	66,000
Sta 5 - Electric	10,000	3,314	8,000	10,000		10,000	0	7,215	15,000	7,575	15,000	6,836	7,000	4,468	6,000
Sta 5 - Gas Heat	7,000	2,175	5,000	7,000		7,000	0	2,503	9,000	2,797	9,000	3,200	9,000	3,254	8,000
Sta - 5 Refuse Disposal	1,800	605	1,500	1,800		1,800	0	1,540	1,800	1,311	1,650	1,189	1,500	1,240	1,100
Sta - 5 Building Maintenance	1,000	2,540	500	1,000		1,000	0	24,010	1,000	1,447	1,000	84,238	1,000	50,719	4,500
Total Station 5 Croft Corners	70,800	29,884	66,000	71,800	0	71,800	1,000	90,518	77,800	67,880	92,650	161,463	84,500	125,681	85,600
Building Operations Other	89,500	0	35,500	75,000	(25,000)	50,000	(39,500)	0	85,500	0	35,500	51,853	35,500	0	25,000
Total Building Operations	368,800	158,155	289,300	355,800	(25,000)	330,800	(38,000)	329,298	392,800	275,682	352,150	337,641	293,500	297,693	274,900

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Communications:															
Mobile Communications	27,000	8,459	24,500	20,000		20,000	(7,000)	35,024	27,000	25,147	19,000	19,587	18,000	15,438	18,000
Landline Cpmmunications	15,000	5,467	16,000	15,000		15,000	0	12,736	14,000	12,481	15,000	11,636	15,000	18,263	22,000
Repeater Maintenance	6,000	2,070	5,000	6,000		6,000	0	4,485	6,000	4,140	5,000	4,140	5,000	4,260	5,000
Total Communications	48,000	15,996	45,500	41,000	0	41,000	(7,000)	52,245	47,000	41,768	39,000	35,363	38,000	37,961	45,000
Fire Operations															
Equipment, Repair and Maintenance	146,000	62,057	140,000	150,000		150,000	4,000	224,145	121,000	250,688	120,000	103,812	120,000	125,849	120,000
District Training	30,000	3,999	30,000	40,000		40,000	10,000	54,722	30,000	13,646	30,000	38,206	30,000	25,083	30,000
Fire Prevention	10,000	1,577	10,000	14,000		14,000	4,000	14,042	10,000	7,404	10,000	8,966	10,000	9,935	10,000
TOTAL Fire Operations	186,000	67,633	180,000	204,000	0	204,000	18,000	292,909	161,000	271,738	160,000	150,984	160,000	160,867	160,000
EMS Operations															
Equipment	9,000	3,009	9,000	9,000		9,000	0	3,856	9,000	3,750	9,000	88,235	8,500	0	8,500
Supplies & Repairs	80,000	67,609	80,000	80,000		80,000	0	76,172	78,000	80,022	78,000	66,981	80,000	76,616	80,000
Pharmaceuticals	12,000	7,369	9,000	12,000		12,000	0	7,493	12,000	13,526	12,000	0	0	0	0
Training	3,000	1,412	3,000	3,000		3,000	0	861	3,000	(306)	3,000	(5,971)	2,000	84,506	5,000
TOTAL EMS Operations	104,000	79,399	101,000	104,000	0	104,000	0	88,382	102,000	96,992	102,000	149,245	90,500	161,122	93,500
Fire/EMS Operations - Other	0	0	0	0		0	0	0	0		0		0		0
Total Contractual Services	2,387,100	1,154,931	2,134,700	2,449,100	(25,000)	2,424,100	37,000	2,229,565	2,405,850	1,296,066	1,364,450	1,275,286	1,226,300	1,157,226	1,192,850

Arlington Fire District
2026 Budget Worksheet

Tax Levy	26,016,600	128,000	26,144,600	Tax Levy
Change fm L/Y	1,116,600		1,244,600	Change fm L/Y
% increase over LY	4.48430%	0.51410%	4.99840%	% Increase over LY
rate per M pm 1/1	6.419	0.0310	6.450	Rate per M on 1/1
Total Budget	27,926,600	128,000	28,054,600	Total Budget
Change fm L/Y	1,091,600		1,219,600	Change fm L/Y

	Budget For 2025	Actual Year To Date To 06/30/25	Estimated Total For 2025	2026 Proposed Budget After 08/29/25	Adjust 9/8/25	PROPOSED 2026 Budget as of 9/08/25	Difference 2025 to 2026 Budget	Actual 2024	Budget For 2024	Actual 2023	Budget For 2023	Actual 2022	Budget For 2022	Actual 2021	Budget For 2021
BENEFIT EXPENSES															
State Retire System-ERS	97,100	0	98,000	125,000	(1,000)	124,000	26,900	97,038	78,100	66,139	58,600	51,297	50,500	69,732	73,000
State Retire System-PFRS	3,356,200	0	2,820,000	3,425,000	229,000	3,654,000	297,800	2,795,745	3,240,000	2,691,013	2,645,000	2,385,494	2,479,400	2,433,854	2,485,200
Service Award Program (LOSAP)	75,000	75,000	75,000	78,000		78,000	3,000	87,556	75,000	75,000	75,000	85,000	85,000	90,000	90,000
Social Security	825,000	412,469	800,000	900,000	50,000	950,000	125,000	804,513	934,500	768,275	870,000	556,971	800,000	726,157	800,000
NYS Unemployment	0	0	0	0		0	0	0	0	0	0	0	0	0	0
MTA Tax	60,000	32,553	60,000	0		0	(60,000)	64,790	44,500	43,853	39,000	35,533	36,000	34,301	36,000
Workers Compensation Ins	825,000	955,788	750,000	995,000		995,000	170,000	725,436	705,000	586,357	500,000	459,582	500,000	427,983	514,000
Medical Insurance	5,400,000	1,953,042	4,750,000	5,400,000		5,400,000	0	4,726,568	4,800,000	4,164,688	4,200,000	3,575,587	3,598,000	2,887,735	3,300,000
Dental Insurance	285,000	113,822	268,000	285,000		285,000	0	248,048	272,500	225,755	230,000	203,536	235,000	195,325	235,000
Vision Insurance	35,000	11,959	30,000	35,000		35,000	0	31,421	35,000	29,837	35,000	26,640	30,000	24,595	30,000
HRA Co-Pays	350,000	151,422	340,000	350,000		350,000	0	264,021	320,000	298,258	310,000	263,698	290,000	258,836	290,000
Medicare Reimbursement	100,000	100,848	100,000	110,000		110,000	10,000	90,694	100,000	92,468	82,000	74,384	75,000	70,871	60,000
Life Insurance	9,000	4,183	8,000	9,000		9,000	0	8,521	5,000	8,010	4,000	7,823	1,000	13,273	10,000
Cancer Insurance	5,000	0	5,000	5,000		5,000	0	0	5,000	3,695	5,000	4,646	4,500	4,142	3,500
TOTAL BENEFIT EXPENSES	11,422,300	3,811,086	10,104,000	11,717,000	278,000	11,995,000	572,700	9,944,351	10,614,600	9,053,348	9,053,600	7,730,191	8,184,400	7,236,804	7,926,700
DEBT SERVICE															
Principal Payments	0	0	0	0		0	0	0	0	0	0	0	0	0	0
Interest Payments	0	0	0	0		0	0	0	0	0	0	0	0	0	0
TOTAL DEBT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Transfers															
Transfer to Capital Improvement Reserve Fund (Building Fund)	40,000	40,000	20,000	50,000		50,000	10,000	20,000	20,000	20,000	20,000	10,000	10,000	0	0
Transfer to Capital Equipment Reserve Fund (Equipment Fund)	650,000	650,000	100,000	1,000,000		1,000,000	350,000	100,000	100,000	100,000	100,000	10,000	10,000	0	0
Transfer to Employee Benefit Accrued Liability Reserve Fund (EBAL Fund)	140,000	140,000	20,000	150,000		150,000	10,000	20,000	20,000	20,000	20,000	0	0	0	0
Total Budget Transfers	830,000	830,000	140,000	1,200,000	0	1,200,000	370,000	140,000	140,000	140,000	140,000	20,000	20,000	0	0
Total Operating Expenses	26,835,000	13,403,638	24,439,100	27,926,600	128,000	28,054,600	1,219,600	24,469,978	25,042,850	21,910,475	21,986,750	21,020,844	20,368,700	19,758,197	19,796,550
TO BE RAISED BY TAXES	24,900,000	13,197,255	2,285,935	26,016,600	128,000	26,144,600	1,244,600	1,312,595	23,507,850	569,799	20,728,750	(314,441)	19,414,700	444,523	18,994,950

Arlington Fire District
2026 Budget Worksheet

Tax Levy	26,016,600	128,000	26,144,600	Tax Levy
Change fm L/Y	1,116,600		1,244,600	Change fm L/Y
% increase over LY	4.48430%	0.51410%	4.99840%	% Increase over LY
rate per M pm 1/1	6.419	0.0310	6.450	Rate per M on 1/1
Total Budget	27,926,600	128,000	28,054,600	Total Budget
Change fm L/Y	1,091,600		1,219,600	Change fm L/Y

	Budget For 2025	Actual Year To Date To 06/30/25	Estimated Total For 2025	2026 Proposed Budget After 08/29/25	Adjust 9/8/25	PROPOSED 2026 Budget as of 9/08/25	Difference 2025 to 2026 Budget	Actual 2024	Budget For 2024	Actual 2023	Budget For 2023	Actual 2022	Budget For 2022	Actual 2021	Budget For 2021
TO BE RAISED BY TAXES	24,900,000			26,016,600	128,000	26,144,600	1,244,600	1,312,595	23,507,850	569,799	20,728,750	(314,441)	19,414,700	444,523	18,994,950
INCREASE OVER PRIOR YEAR	1,392,150			1,116,600	128,000	1,244,600	1,244,600	742,796	2,779,100	884,240	1,314,050	1,244,600	419,750		1,406,500
PERCENTAGE INCREASE	5.9221%			4.4843%	0.5141%	4.9984%	4.9984%		13.4070%		6.7683%		2.2098%		7.9967%
Budget Increase Over Prior Year	1,792,150			1,091,600	128,000	1,219,600	1,219,600		3,056,100		1,618,050		572,150		1,407,500
Percentage increase over Prior Year	7.1600%			4.0700%	0.4700%	4.5400%			13.9000%		7.9400%		2.8900%		7.6500%
ASSESSMENT DATA:															
Assessed Valuation For Tax Raised in January	4,029,181,190			4,053,233,963		4,053,233,963	24,052,773		3,998,804,986		3,618,451,004		3,149,719,607		2,966,554,542
Equilization Rate	100.00%			100.00%		100.00%	0.00%		100.00%		100.00%		100.00%		100.00%
Full Valuation	4,029,181,190			4,053,233,963		4,053,233,963	24,052,773		3,998,804,986		3,618,451,004		3,149,719,607		2,966,554,542
Rate per Thousand of Assessed valuation for Tax Bills going out January 1	6.180			6.419	0.031	6.450	0.270		5.879		5.729		6.164		6.403
Increase Per Thousand Over last year	0.301			0.239	0.031	0.270			0.150		-0.435		-0.239		0.441
Percentage increase of Tax Bills going out Jan 1	5.1199%			3.8673%	0.5016%	4.3689%			2.6183%		-7.0571%		-3.7326%		7.3968%