

Arlington Fire District  
2024 ADOPTED BUDGET

**Income**

Taxes-Town Poughkeepsie	0
Interest	150,000
In Lieu of Taxes	1,000,000
Sale of Equipment	0
Insurance Recoveries	185,000
Freedom of Information Fee	0
Refund of Expenditures	0
Gifts & Donations	0
Stand by Revenue	0
Misc. Revenue	0
Transfers in General Fund	0
FEMA Grants	0
EMS Training Grant	0
Dutchess County Grants	200,000
Covid Reimbursements	0
To get to 2%	0
	-----
Total Revenue	1,535,000
	-----

Arlington Fire District  
 2024 ADOPTED BUDGET

**Expenses**

**Personnel Services**

Treasurer	42,400
Treasurer Special	0
Non-Uniformed Salary	300,000
**Legal **	30,000

---

Total Other Salaries	372,400
----------------------	---------

---

Uniformed Salaries	8,600,000
Quarterly Milage	0
20 Year Buy Outs	0
Accumulated Sick Time	0
From Emp Ben Acc Liab Fund	0
Overtime	2,750,000
Longevity	160,000
Contracted Overtime	0

---

Total Uniformed Salaries	11,510,000
--------------------------	------------

---

EMS Salaries	0
EMS Overtime	0

---

Total EMS Salaries	0
--------------------	---

---

TOTAL SALARIES	11,882,400
----------------	------------

---

**Equipment:**

Permissive Ref Building	0
Permissive Ref Equipment	0

---

	0
--	---

---

Arlington Fire District  
2024 ADOPTED BUDGET

**JUDGEMENTS & CLAIMS**

Certioraris	0
<hr style="border-top: 1px dashed black;"/>	
<b>Total Judgements &amp; claims</b>	<b>0</b>
<hr style="border-top: 1px dashed black;"/>	

**CONTRACTUAL SERVICES**

**Office Expense:**

Office Equipment	6,250
Office Supplies	9,000
Association Dues	1,500
Postage	2,000
<hr style="border-top: 1px dashed black;"/>	
total office	18,750
<hr style="border-top: 1px dashed black;"/>	

**Uniforms:**

Uniforms Career	70,000
Uniforms Volunteer	2,000
Linen Maintenance	6,000
<hr style="border-top: 1px dashed black;"/>	
total Uniforms	78,000
<hr style="border-top: 1px dashed black;"/>	

**Building Supplies:**

**District Furniture & Equipment	3,000
Maintenance Supplies	17,000
<hr style="border-top: 1px dashed black;"/>	
total Building Supplies	20,000
<hr style="border-top: 1px dashed black;"/>	

**Professional Fees:**

Legal Fees - Arbitration	0
Audit	15,000
Election Expense	1,000
Legal Notices in Papers	800
Ambulance Service	900,000
<hr style="border-top: 1px dashed black;"/>	
Total Professional Fees	916,800
<hr style="border-top: 1px dashed black;"/>	

Arlington Fire District  
2024 ADOPTED BUDGET

**Liability Insurance Expense:**

District Insurance	110,000
	-----
Total Insurance Expense	110,000
	-----

**Computer Network:**

IT Hardware	40,000
IT Support	70,000
Telephone System	0
License Fee	45,000
Fire House Record Management	50,000
Web Site Design	3,000
	-----
	208,000
	-----

**Other Contracted:**

Mileage Reimbursement	2,000
Payroll Service Charge	33,000
Public Relations Materials	0
Bank Service Charges	0
Publications-Subscriptions	1,000
Refreshments/Inspections	10,000
Physicals	12,000
Fitness Equipment	6,000
Other Expenses	5,000
	-----
Total other contracted exp	69,000
	-----

**Fuel**

Gasoline	12,000
Diesel Fuel	82,000
	-----
Total Fuel	94,000
	-----

Arlington Fire District  
2024 ADOPTED BUDGET

**Shop Expense:**

	0
Shop-Repairs to Apparatus	130,000
Tires	20,000
Accident Repairs to Apparatus	0
Shop-Handtools	1,000
Shop-Equipment R&M	5,000
Shop - Ladder & Pump Testing	6,000
Shop - Major R & M	25,000
	-----
Total Shop Expense	187,000
	-----

**Building Operations:**

**Headquarters:**

**HQ Building Maintenance**	35,000
Building Major R&M	50,000
HQ - Electric	40,000
HQ - Fuel Oil	25,000
Telephone Usage	14,000
HQ - Water & Sewer	2,500
Gym Equipment Purchased	0
HQ - Refuse Disposal	3,500
	-----
Total HQ	170,000
	-----

**Station 3 Red Oaks Mill:**

Building R & M Sta 3	20,000
Sta 3 - Major Repairs	500
Sta 3 - Electric	18,000
Sta 3 - Gas Heat	18,000
Sta 3 - Water & Sewer	1,500
Sta 3 - Refuse Disposal	2,000
	-----
Total Station 3 Red Oaks Mill	60,000
	-----

Arlington Fire District  
2024 ADOPTED BUDGET

**Station 4 Rochdale:**

Building R&M Station 4	35,000
Rental - Station 4	0
Major Repairs	35,000
Sta 4 - Gas Heat	10,000
Sta 4 - Electric	16,000
Sta 4 - Water & Sewer	1,000
Sta 4 - Refuse Disposal	2,000

-----  
Total Station 4 Rochdale 99,000  
-----

**Station 5 Croft Corners:**

Rental - Station 5	51,000
Sta 5 - Electric	15,000
Sta 5 - Gas Heat	9,000
Sta - 5 Refuse Disposal	1,800
Sta - 5 R&M	1,000
Sta - 5 Other	0

-----  
Total Station 5 Croft Corners 77,800  
-----

-----  
Total Building Operations 406,800  
-----

**Mobile Communications:**

**Communications**	5,000
Mobile Phone	22,000
Repeater maint	6,000
Computer Access	0

-----  
Total Mobile Communications 33,000  
-----



Arlington Fire District  
2024 ADOPTED BUDGET

**BENEFIT EXPENSES**

State Retire System-ERS	78,100
State Retire System-PFRS	3,240,000
Service Award Program (LOSAP)	75,000
Social Security	934,500
NYS Unemployment	0
MTA Tax	44,500
Workers Compensation Ins	705,000
Worker Comp Self Insurance	0
Medical Hospitalization Insurance	4,800,000
Dental Insurance	272,500
Vision Insurance	35,000
Co-Pays	320,000
Medical Reimbursement	100,000
Life Insurance	5,000
Cancer Insurance	5,000

TOTAL BENEFIT EXPENSES	10,614,600
------------------------	------------

**DEBT SERVICE**

Redemption of Bonds	0
Interest on Bonds	0

TOTAL DEBT SERVICE	0
--------------------	---

**Budget Transfers**

Transfer to Capital Improvement Reserve Fund (Building Fund)	20,000
Transfer to Capital Equipment Reserve Fund (Equipment Fund)	100,000
Transfer to Employee Benefit Accrued Liability Reserve Fund (EBAL Fund)	20,000

Total Budget Transfers	140,000
------------------------	---------

Total Operating Expenses	25,042,850
--------------------------	------------

TO BE RAISED BY TAXES	23,507,850
-----------------------	------------



Arlington Fire District  
 2024 ADOPTED BUDGET

TO BE RAISED BY TAXES	23,507,850
	=====
INCREASE OVER PRIOR YEAR	2,779,100
	=====
PERCENTAGE INCREASE	13.4070%
	=====

Budget Increase Over Prior Year	3,056,100
	=====
Percentage increase over Prior Year	13.9000%
	=====

ASSESSMENT DATA:

Assessed Valuation For Tax Raised in January	3,998,804,986
Equilization Rate	100.00%
Full Valuation	3,998,804,986
Rate per Thousand of Assessed valuation for	5.879
Tax Bills going out Jan 1	
Increase Per Thousand Over last year	0.150
Percentage increase of Tax Bills going out Jan 1	2.6183%